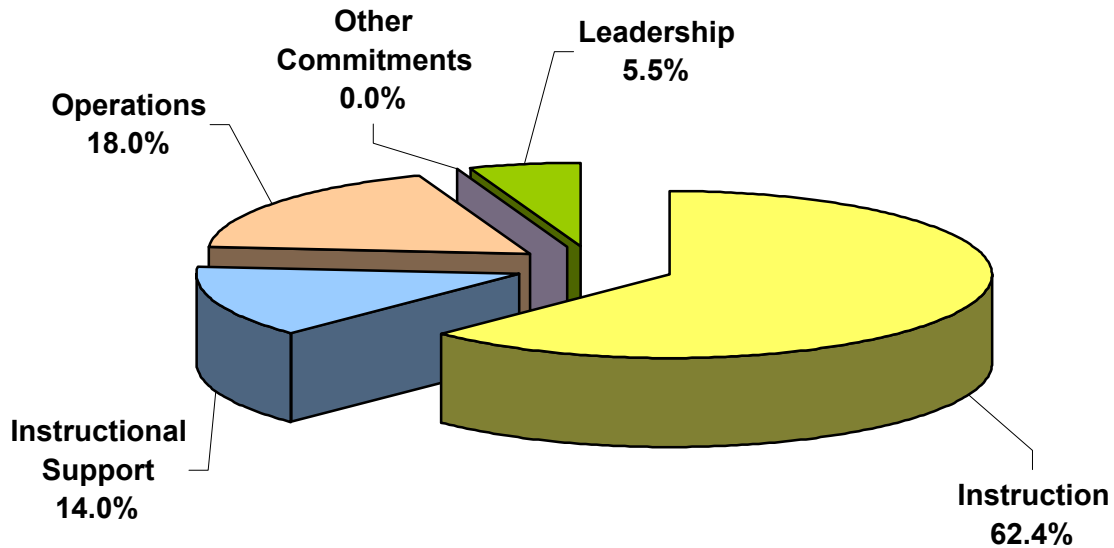
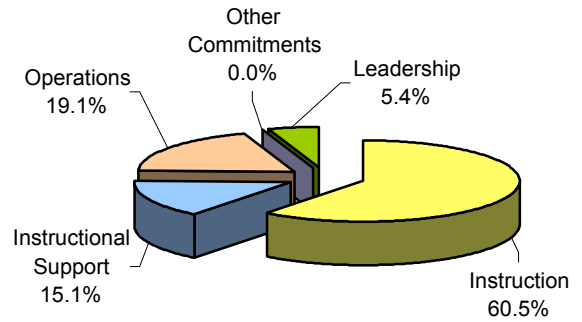


Portsmouth School Department

#10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



Middle School Enrollment (ADM): 939	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$4,434,508	\$4,723	62.4%
Instructional Support	\$997,579	\$1,062	14.0%
Operations	\$1,282,653	\$1,366	18.0%
Other Commitments	\$0	\$0	0.0%
Leadership	\$393,938	\$420	5.5%
Total Middle Schools	\$7,108,677	\$7,570	100.0%
Total District & %-Middle-To-District	\$27,229,893	\$9,181	26.1%